

COUNCILMEMBER DONNA FRYE Council District Six City of San Diego

MEMORANDUM

DATE:

February 5, 2007

TO:

Honorable Mayor Sanders

FROM:

Councilmember Frye

SUBJECT:

Two CDBG Project Expenditures

Please make the following two project allocations from the District Six CDBG Reserve account:

1) Bayside Community Center

This allocation will fund the retrofitting of the Bayside Community Center's foundation and avoid further sinking that would make the building uninhabitable. \$200,000

2) Montgomery Middle School Joint-Use Facility

This allocation will help close the funding gap to complete Phase I of the Montgomery Middle School Joint-Use facility. Specifically, it will fund security light stub-outs, fixtures and poles. \$107,095

The total amount to be transferred from the District Six CDBG Reserve account to the projects above is \$307,095, bringing the balance from \$343,566 to \$36,471.

CC: Anita Pyle, CDBG Program Administrator